



Public Works Agenda Item

Meeting Date:	Map 10, 2023
Agenda Item:	Sanitary Collection System Maintenance Items - 2023
Staff Contact:	Tim Reel, treel@whitewater-wi.gov , 262-473-0560

BACKGROUND

In 2023, the Utility is targeting sanitary improvements using cured in place pipe (CIPP) technology. We have identified approximately 2032' lineal feet of 8" sanitary sewer and 380' lineal feet of 15" sanitary sewer that would benefit from this reinvestment. At this time, only one estimate has been received for this work. Of note, the cost per lineal foot has increased significantly from years past due to material availability, resin, and labor cost increases. The contractor providing the proposal is one we have worked with in the past and whom has provided quality services. I have reached out to area communities to better understand and verify fair pricing. Based on the amount of work we are looking to complete; the proposal is within the current market range. The total proposal cost, from Visu-Sewer, is \$108,169.00.

PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

N/A

FINANCIAL IMPACT

Annually, the Utility budgets \$100,000 for sanitary sewer maintenance activities through the Sanitary Repair and Replacement Fund. This work would be paid from current year and previously unspent fund balances.

STAFF RECOMMENDATION

Staff recommends the CIPP lining project, for 2023, be awarded to Visu-Sewer, of Pewaukee, WI, in the amount of \$108,169.00.

ATTACHMENT(S) INCLUDED

1. Visu-Sewer Proposal, dated 3/24/2023