



Public Works Agenda Item

Meeting Date: March 14, 2023

Agenda Item: 4g. Strand Task Order 23-05 Innovation Drive

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BACKGROUND

(Enter the who, what when, where, why)

The City is receiving Federal funding through the Bipartisan Infrastructure Law for the repaving of Innovation Drive from Technology Drive to Howard Road. Due to the Federal funding, the design of Innovation Drive must follow the Wisconsin Department of Transportation's procedures for plans, specifications and estimates, known as the PSE package. Strand's Task Order includes work related to Design Reports, Environmental Documentation, Agency Review, Utility Communication, Public Involvement, Surveys, Road Drawings, Meetings and the final PSE package, all of which are requirements.

PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

The Common Council approved the State Municipal Agreement at their February 7, 2023 meeting.

FINANCIAL IMPACT

(If none, state N/A)

The estimated, not to exceed, cost to complete the above required tasks is \$82,000. This project was not specifically listed in the 2022/2023 budget and therefore is not budgeted for at this time. However, there is sufficient money in Fund 280-Street Repairs to start to pay for the design. Future discussion on budgeting and possible TID involvement will take place during the upcoming budget discussions for 2024.

STAFF RECOMMENDATION

Staff recommends approval of Strand Task Order 23-05 and send to Council for final approval.

ATTACHMENT(S) INCLUDED

(If none, state N/A)

1. Strand Task Order 23-05