



Public Works Agenda Item

Meeting Date: January 10, 2023

Agenda Item: 4d. Tank Asset Management Program

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BACKGROUND

(Enter the who, what when, where, why)

With the new Southwest Elevated Tank now in service, city staff reached out to Veolia (the City's current provider) to inquire about a Tank Asset Management Program, similar to the one in place for the Cravath Elevated Tank. The Program covers ten years with preprogrammed annual payments. The Program covers annual tank inspections with reports, necessary cleanings/disinfections and repairs, emergency services, and power-washing. Renovation after the 10 year would include bringing the condition of the tower and coatings to like new conditions. Items include and overcoat painting of the exterior with appropriate surface preparation, blast and recoat the interior of the tank, damage to the tank is repaired and any appurtenances are brought up to the current standards.

PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

N/A

FINANCIAL IMPACT

(If none, state N/A)

The ten year total of \$360,763 is broken into ten approximately equal payments. The Year 1 payment was reduced to be able to fit the payment into the 2023 budget. Additional money was added to Years 2 – 6 to make up the difference. The proposed costs are in line with the current costs associated with the Cravath Elevated Tank.

STAFF RECOMMENDATION

By implementing a program such as this, the Water Utility can incorporate the costs on an annual basis rather than waiting for a one time bigger cost where borrowing would more than likely need to occur. The current program with the Cravath Street elevated tank has been in service since at least 2009 and works very well. Staff's recommendation is for the Public Works Committee to recommend approval of the Tank Asset Management Program to the full Council.

ATTACHMENT(S) INCLUDED

(If none, state N/A)

1. Tank Asset Management Program