

# Memo

**To:** Parks and Recreation Board

**From:** Eric Boettcher, Parks and Recreation Director

**Date:** August 10, 2023

**Re:** August 23, 2023 Parks & Recreation Board Meeting

## Consideration

### **7a - WAFC Membership Fees Adjustment**

The last increase of membership fees for the Aquatic center was in December of 2022. Membership rate increases are necessary to keep up with rising costs of operation. Staffing and operational costs have increased and the WAFC needs to increase revenue to help offset these increased expenditures.

That attached fee schedule will go into effect on November 1, 2023. This gives ample time for members to renew at the current rate while allowing for the facility to increase overall revenue.

### **7b - Starin Park Treyton 's Field of Dreams Concession Area Expansion**

Treyton's Field of Dreams continues to draw teams to our community. Continued improvements are needed in order to keep the facility looking fresh and attractive to the teams that attend our events. This fall our department is looking to expand the concessions deck area along the north side of the concession stand. This will provide additional seating for visitors to use while enjoying concessions and watching their favorite team play.

This project is funded out of the Treyton Field of Dreams account along with funding from the cities ADA portion of the building fund and partnership with the Treyton's Field of Dreams Whitewater Community Fund. Attached are the two quotes that were provided. The board will discuss and make a motion to approve the proposal they deem best for the facility.

Thanks!

Eric Boettcher

Parks and Recreation Director