



Finance Committee Agenda Item

Meeting Date:	June 29, 2021
Agenda Item:	WFD Inc. Command Vehicle Funding Request
Staff Contact (name, email, phone):	Steve Hatton, shatton@whitewater-wi.gov (262) 473-1380

BACKGROUND

(Enter the who, what when, where, why)

The annual Capital Improvement Program (CIP) budgeting cycle compiles all capital planning needs of the City and includes capital equipment necessary for Fire/EMS services provided under contract by Whitewater Fire Department, Inc. (WFD).

CIP funding requested by WFD in through the 2021 CIP cycle is summarized below. Of the \$456,498 funding requested by WFD in 2021, the City approved all but two items. One of these two requests was to replace the Command vehicle.

2021 Status	Project Title	'FY 21	'FY 22	'FY 23	'FY 24	'FY 25	'FY 26-30	Total
Committed	Replace Ladder 1250	350,000	350,000	350,000	0	0	0	1,050,000
	Replace Inspection Unit 1300	20,000	0	0	0	0	0	20,000
	Portable Radios	5,500	0	6,000	0	0	12,000	23,500
Committed Total		375,500	350,000	356,000	0	0	12,000	1,093,500
Deferred	Replace Command Unit 1279	65,000	0	0	0	0	0	65,000
	LUCAS Chest Compression System	15,998	0	16,000	0	0	32,000	63,998
	Replace Ambulance 1281	-	325,000	0	0	0	0	325,000
	Replace Command Unit 1220	-	700,000	0	0	0	0	700,000
	Replace Ambulance 1282	-	0	0	285,000	0	0	285,000
	Replace Ambulance 1283	-	0	0	0	0	285,000	285,000
Deferred Total		80,998	1,025,000	16,000	285,000	0	602,000	2,008,998
Grand Total		456,498	1,375,000	372,000	285,000	0	614,000	3,102,498

The Fire Chief, Mike Higgins, has requested that the City assist with the replacement of the vehicle in 2021 outside of the regular budget cycle. He will be in attendance to address any questions and further details.

PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

11/17/2020: 2021 Operating and CIP Budget Adopted

FINANCIAL IMPACT
(If none, state N/A)

Request is not budgeted for 2021 but could be accommodated from fund balance of the General Fund.

STAFF RECOMMENDATION

Staff are supportive of the request.

ATTACHMENT(S) INCLUDED
(If none, state N/A)

N/A
