

MEMORANDUM

To: Kevin Brunner, City Manager
Fr: Dean Fischer, Director of Public Works
Date: March 9, 2012



Subject: 2011 Annual Stormwater Permit Report

Attached you will find the 2011 Annual Stormwater Permit Report. The 2011 report represents the activity of the stormwater utility in regards to meeting the utility's discharge permit requirements in regards to public education, outreach, inspections, enforcement, and reporting the financial health of the utility to the Department of Natural Resources. The report is good information for the Council as well.

With the passage of law by the State of Wisconsin which suspended timelines for the utility to meet the 40% removal of total suspended solids, staff decided it would wait to see what future legislation would require. Thus the utility did not construct the detention pond on Clay Street that was planned for in the 2011 budget or plan any capital projects for 2012. The utility did purchase some property in 2011 on James Street that has been identified as a location for a future stormwater detention pond.

There is legislation being promulgated that will require a Total Maximum Daily Limit (TMDL) for total suspended solids and phosphorous. All municipalities that discharge to the Lower Rock River Basin will have a TDML imposed on both their wastewater treatment plant and stormwater utility discharge permits. The bad news is that the TMDL for the stormwater permit will be calculated as if the city has already reached the 40% TSS removal level. The good news is that the legislation is currently planning to allow 15 years to get in compliance.

The approval of the TMDL means the City needs to develop a plan to start reaching the 40% TSS removal. The City does have the 2008 Stormwater Management Report to use as a plan to move forward. Staff is looking into applying for a DNR grant that will help in the construction of a stormwater detention pond. A resolution will be coming before the Council for approval to apply for the construction of stormwater detention pond and some stream bank restoration.

Please place this on the Council's agenda. I would suggest that the Council action be that the report was acknowledge and approved.

C: File: S-4g

File Copy

Due by March 31, 2012

Notice: Pursuant to s. NR 216.07(8), Wis. Adm. Code, an owner or operator of a Municipal Separate Storm Sewer System (MS4) is required to submit an annual report to the Department of Natural Resources (DNR) by March 31 of each year to report on activities for the previous calendar year. This form is being provided by the DNR for the user's convenience. Personal information collected will be used for administrative purposes and may be provided to the extent required by Wisconsin's Open Records Law [ss. 19.31-19.39, Wis. Stats.].

This form is for reporting on activities undertaken in calendar year 2011.

Instructions: Complete each section of the form that follows. If additional space is needed to respond to a question, attach additional pages. Provide descriptions that explain the program actions taken to comply with the general permit. Complete and submit the annual report by March 31, 2012, to the appropriate address indicated on the last page of this form.

SECTION I. Municipal Information

Name of Municipality City of Whitewater		Facility ID No. (FIN) 31439	
Mailing Address 312 W. Whitewater Street	City Whitewater	State WI	Postal Code 53190
County(s) in which Municipality is located Walworth/Jefferson	Type of Municipality: (check one) <input type="checkbox"/> County <input checked="" type="checkbox"/> City <input type="checkbox"/> Village <input type="checkbox"/> Town <input type="checkbox"/> Other (specify)		

SECTION II. Municipal Contact Information

Name of Municipal Contact Person Dean Fischer		Title Public Works Director	
Mailing Address 312 W. Whitewater Street	City Whitewater	State WI	Postal Code 53190
E-mail Address dfischer@whitewater-wi.gov	Telephone No. (include area code) 262-473-0140	Fax No. (include area code) 262-473-0549	

SECTION III. Certification

I hereby certify that I am an authorized representative of the municipality covered under MS4 General Permit No. WI-S050075-1 for which this annual report is being submitted and that the information contained in this document and all attachments were gathered and prepared under my direction or supervision. Based on my inquiry of the person or persons under my direction or supervision involved in the preparation of this document, to the best of my knowledge, the information is true, accurate, and complete. I further certify that the municipality's governing body or delegated representatives have reviewed or been apprised of the contents of this annual report. I understand that Wisconsin law provides severe penalties for submitting false information.

Authorized Representative Printed Name Kevin M. Brunner		Authorized Representative Title City Manager	
Authorized Representative Signature <i>Kevin M. Brunner</i>		Date Signed 3/22/2012	
E-mail Address kbrunner@whitewater-wi.gov	Telephone No. (include area code) 262-473-0500	Fax No. (include area code) 262-473-0549	

SECTION IV. General Information

a. Describe what efforts the municipality has undertaken to invite the municipal governing body, interest groups, and the general public to review and comment on the annual report.

The report is reviewed in an open Council Meeting. Report is posted to the city's website: www.whitewater-wi.gov. City Manager publishes a weekly e-letter in which he notes the availability of the report on the city's website.

b. Describe how elected and municipal officials and appropriate staff have been kept apprised of the municipal storm water discharge permit and its requirements.

Mgt. staff provides updates to the City Manager and the Council with verbal reports at Council Meetings. The City is a member of the Municipal Environmental Group (MEG), which provides email and newsletter updates to changing legislation and NR Codes. Management staff is apprised of discharge/permit changes by visits with DNR and attendance at meetings. Meeting examples are Government Affairs Seminar and a TDML meeting held in Lake Mills sponsored by the Rock River Stormwater Group.

c. Has the municipality prepared its own municipal-wide storm water management plan? Yes No

If yes, title and date of storm water management plan:

The City's Stormwater Management Plan is dated June 2008. The Water Quality Modeling was updated in March 2011, which included some revisions and updates to the June 2008 plan.

d. Has the municipality entered into a written agreement with another municipality or a contract with another entity to perform one or more of the conditions of the general permit as provided under Section 2.10 of the general permit? Yes No

If yes, describe these cooperative efforts:

City belongs to the Rock River Stormwater Group (RRSG). The RRSG contracts with a firm to develop and provide public education and outreach for stormwater issues.

e. Does the municipality have an internet website? Yes No

If yes, provide web address:

www.whitewater-wi.gov

If the municipality has an internet website, is there current information about or links provided to the MS4 general permit and/or the municipality's storm water management program? Yes No

If yes, provide web address:

http://www.whitewater-wi.gov/index.php?option=com_content&view=category&layout=blog&id=73&Itemid=139

SECTION V. Permit Conditions

a. **Minimum Control Measures:** For each of the permit conditions listed below, provide a description of the status of implementation of program elements, the status of meeting measurable goals, and compliance with permit schedule in section 3 of the MS4 general permit. Provide an evaluation of program compliance with the general permit, the appropriateness of identified best management practices, and progress towards achieving identified measurable goals. Be specific in describing the actions that have been taken during the reporting year to implement each permit condition and whether measurable goals have been met, including any data collected to document a measurable goal. Also, explain the reasons for any variations from the compliance schedule in the MS4 general permit.

- **Public Education and Outreach**

The City belongs to the Rock River Stormwater Group (RRSG). The RRSG has a membership of 9 municipalities or towns, UW-Whitewater, DNR (South and Southeast Districts), UW Extension, and three partner organizations. The RRSG's mission is education and public outreach. Attached you will find the report (attachment A) for 2011's education and outreach program. Locally the City posts articles and information to the City's website, broadcasts on City Cable TV, provides information via the City Manager's weekly e-letter. Articles and workshops are also advertised on a local website: www.whitewaterbanner.com. Public can participate by attending the RRSG or the Council meetings as the agendas for both groups are posted according to open meeting requirements. See Attachment A.

- **Public Involvement and Participation**

The City belongs to the Rock River Stormwater Group (RRSG). The RRSG has a membership of 9 municipalities or towns, UW-Whitewater, DNR (South and Southeast Districts), UW Extension, and three partner organizations. The RRSG's mission is education and public outreach. Attached you will find the report (attachment A) for 2011's education and outreach program. Locally the City posts articles and information to the City's website, broadcasts on City Cable TV, provides information via the City Manager's weekly e-letter. Articles and workshops are also advertised on a local website: www.whitewaterbanner.com. Public can participate by attending the RRSG or the Council meetings as the agendas for both groups are posted according to open meeting requirements.

- **Illicit Discharge Detection and Elimination**

The City completed inspection of all major and minor outfalls in 2011. No illicit discharges were detected.

- **Construction Site Pollutant Control**

City provides inspections of construction site erosion control sites.

- **Post-Construction Storm Water Management**

Post-Construction stormwater management requirements have been completed per the permit.

- **Pollution Prevention**

The pollution prevention plan has been submitted to the DNR per permit requirements.

b. **Storm Water Quality Management:** Has the municipality completed a pollutant-loading analysis to assess compliance with the 20% TSS reduction developed urban area performance standard? Yes No

If yes, provide the following: Model used WinSlamm Version 9.40 Reduction (%) 20.2

If no, include a description of any actions the municipality has undertaken during 2011 to help achieve the 20% standard.

Has the municipality completed an evaluation of all municipal owned or operated structural flood control facilities to determine the feasibility of retrofitting to increase TSS removal? Yes No If yes, describe:

**Annual Report under MS4
General Permit No. WI-S050075-1**

Form 3400-195 (R 01/12)

Page 4 of 8

c. Best Management Practices Maintenance: Does the municipality have a maintenance program for installed storm water best management practices? Yes No

If yes, describe the maintenance program. If available, attach any additional information on the maintenance program.

The maintenance program is described in the Stormwater Management report dated June 2008, which the DNR has been provided a copy.

d. Storm Sewer System Map: Describe any changes or updates to the storm sewer system map made in the reporting year. Provide an updated map if any changes occurred during the reporting year. No changes in 2011.

SECTION VI. Fiscal Analysis

a. Provide a fiscal analysis that includes the annual expenditures for 2011, and the budget for 2011 and 2012. A table to document fiscal information is provided on page 6. *Attachment B*

b. What financing/fiscal strategy has the municipality implemented to finance the requirements of the general permit?
 Storm water utility General fund Other _____

c. Are adequate revenues being generated to implement your storm water management program to meet the permit requirements? Yes No

Please provide a brief summary of your financing/fiscal strategy and any additional information that will assist the Department in understanding how storm water management funds are being generated to implement and administer your storm water management program.

City establishes the Stormwater Utility fee based on the yearly budget for maintenance, operation, and debt service. The Utility borrows funds or bonds for capital projects, which results in debt service payments.

SECTION VII. Inspections and Enforcement Actions

Note: If an ordinance listed below has previously been submitted and has not been amended since that time, a copy does not need to be submitted again. If the ordinance was previously submitted, indicate such in the space provided.

a. As of the date of this annual report, has the municipality adopted a construction site pollutant control ordinance in accordance with subsection 2.4.1 of the general permit? Yes No If yes, attach copy or provide web link to ordinance:

<http://library.municode.com/index.aspx?clientid=16691>

b. As of the date of this annual report, has the municipality adopted a post-construction storm water management ordinance in accordance with subsection 2.5.1 of the general permit? Yes No If yes, attach copy or provide web link to ordinance:

<http://library.municode.com/index.aspx?clientid=16691>

c. As of the date of this annual report, has the municipality adopted an illicit discharge detection and elimination ordinance in accordance with subsection 2.3.1 of the general permit? Yes No If yes, attach copy or provide web link to ordinance:

<http://library.municode.com/index.aspx?clientid=16691>

d. As of the date of this annual report, has the municipality adopted any other ordinances it has deemed necessary to implement a program under the general permit (e.g., pet waste ordinance, leaf management/yard waste ordinance, parking restrictions for street cleaning, etc.)? Yes No If yes, attach copy or provide web link to ordinance:

e. Provide a summary of available information on the number and nature of inspections and enforcement actions conducted during the reporting period to ensure compliance with the ordinances described in a. to d. above.

City issues erosion control permits and stormwater management permits. Erosion control permittees are required to send completed weekly inspection forms to the DPW office. At a minimum, City staff inspects the sites monthly. City does illicit discharge inspections at all its minor and major outfalls based on the schedule, which presently is yearly.

City of Whitewater
Rock River Stormwater Group
Education and Outreach Plan by Permit Section

Audiences:

- General Public
- Homeowners, Landlords and Small Business Owners (managers of less than 5 acres of lawn and with small areas of imperviousness)
- Consultants, Developers, Home Builders and Contractors (construction professionals)
- Municipalities and Municipal Staff
- Elected Officials
- Managers of Large Facilities

Audience	Activities	Measures of Success	Activities Completed
<p>2.1 Public Education and Outreach - The permittee shall implement a public education and outreach program to increase the awareness of storm water pollution impacts on waters of the state to encourage changes in public behavior to reduce such impacts. The program shall establish measurable goals and, at a minimum, include the following elements:</p>			
<p>2.1.1 Promote detection and elimination of illicit discharges and water quality impacts associated with such discharges from municipal separate storm sewer systems.</p>			
<p>Industrial operators/carpet cleaners or other target audience based on research</p>	<ul style="list-style-type: none"> • Distribute DNR small business publications to business and industrial parks • Promote DNR small business evaluation tool 	<ul style="list-style-type: none"> • # of other stormwater groups talked to • # of businesses reached • # of materials distributed 	<ul style="list-style-type: none"> • Information and research collected on property management companies as the target audience for the DNR tools. • DNR small business resources distributed to 6 companies that manage over 360 properties in the Rock River Basin, 25 of which are within the RRSB member cities.

Fiscal Analysis Table. Complete the fiscal analysis table provided below.

Program Element	Annual Expenditure		Budget		Source of Funds
	2011		2011	2012	
Public Education and Outreach					See attachment B
Public Involvement and Participation					See attachment B
Illicit Discharge Detection and Elimination					See attachment B
Construction Site Pollutant Control					See attachment B
Post-Construction Storm Water Management					See attachment B
Pollution Prevention					See attachment B
Storm Water Quality Management (including pollutant-loading analysis)					See attachment B
Storm Sewer System Map					See attachment B
Other					See attachment B

NORTHERN REGION COUNTIES			WEST CENTRAL REGION COUNTIES		
Ashland	Langlade	DNR Service Center	Adams	Marathon	DNR Service Center
Barron	Lincoln	1701 N. 4th Street	Buffalo	Monroe	5301 Rib Mountain Rd.
Bayfield	Oneida	Superior, WI 54880	Clark	Portage	Wausau, WI 54401
Burnett	Polk	Phone: (715) 392-7988	Crawford	Trempealeau	Phone: (715) 359-4522
Douglas	Price		Jackson	Vernon	
Florence	Rusk		Juneau	Wood	
Forest	Sawyer		La Crosse		
Iron	Taylor				
	Vilas				
	Washburn		Chippewa	Pepin	DNR Service Center
			Dunn	Pierce	890 Spruce St.
			Eau Claire	St. Croix	Baldwin, WI 54002
					Phone: (715) 684-2914
NORTHEAST REGION COUNTIES			SOUTH CENTRAL REGION COUNTIES		
Brown	Marquette	DNR Northeast Region	Columbia	Jefferson	DNR South Central Region
Calumet	Menominee	2984 Shawano Ave.	Dane	LaFayette	3911 Fish Hatchery Rd.
Door	Oconto	Green Bay, WI 54313	Dodge	Richland	Fitchburg, WI 53711
Fond du Lac	Outagamie	Phone: (920) 662-5100	Grant	Rock	Phone: (608) 275-3266
Green Lake	Shawano		Green	Sauk	
Kewaunee	Waupaca		Iowa		
Manitowoc	Waushara				
Marinette	Winnebago				
SOUTHEAST REGION COUNTIES					
Kenosha	Sheboygan	DNR Service Center			
Milwaukee	Walworth	141 NW Barstow Street,			
Ozaukee	Washington	Room 180			
Racine	Waukesha	Waukesha, WI 53188			
		(262) 574-2100			

City of Whitewater

Rock River Stormwater Group

Education and Outreach Plan by Permit Section

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Municipal Staff	Municipalities hold internal in-field, individual consultations and lessons as needed	<ul style="list-style-type: none"> # of meetings held 	Training was done with new employee who will assist with illicit discharge inspections and mapping of stormwater infrastructure.
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2.1.2 Inform and educate the public about the proper management of materials that may cause storm water pollution from sources including automobiles, pet waste, household hazardous waste and household practices.

General public	Newspaper press releases	<ul style="list-style-type: none"> # of releases sent 	Website releases and newspaper releases for Cleansweep were done for the Cleansweep Day held in Whitewater in October.
Small business restaurants	Evaluate use of poster	<ul style="list-style-type: none"> # of surveys sent and returned 	Followed up with personal phone calls to a sample of local restaurants.
General public	Promote storm drain stenciling	<ul style="list-style-type: none"> # of groups stenciling 	Updated website with stenciling information and photos. Stenciling was done as part of the Make a Difference Day. Group of 22 students took part.
Student group	Possible video competition in collaboration with UWW, PSA creation. Look into this or other collaborative projects with UWW	<ul style="list-style-type: none"> # of students participating in RRSB programs 	<ul style="list-style-type: none"> Public Service Announcement (PSA) contest held Fall 2011 4 full videos submitted Articles and press releases were sent to UWW and Whitewater Radio program interviewed UWW staff regarding the contest Information sent to professors to promote to students Contest flyers were posted on campus Over 340 views of videos

2.1.3 Promote beneficial onsite reuse of leaves and grass clippings and proper use of lawn and garden fertilizers and pesticides.

Homeowners	<ul style="list-style-type: none"> Duplicate effective measures from 2010 campaign, including sign posting, church bulletins Focus on grass 	<ul style="list-style-type: none"> Increased use of street signage or other posting method Increased # of yards complying with leaf and grass regulations 	<ul style="list-style-type: none"> Grass clipping stickers distributed at events. Beloit talked to 50 people at an event and distributed mower stickers. TV show on Whitewater public access channel included grass clipping segment Grass clipping stickers were given to
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	clippings. Press release, newsletter article, possible mower sticker project and PSAs	<ul style="list-style-type: none"> Workshop with 30+ attendees 	<p>members for municipal mowers. Explanatory postcards with stickers were created and distributed for the public.</p> <ul style="list-style-type: none"> Heart of the City distributed grass clipping stickers at Ft. Atkinson farmers market. Beaver Dam distributed 100 stickers at Dodge County fair and by mailing out to people who blowing clippings into the street.
Homeowners	Outreach on using compost based on research of other programs	<ul style="list-style-type: none"> # of people receiving compost message 	Composting campaign focused on reusing grass clippings. Because research showed that each municipality has different process and procedures for grass clippings, we will focus on reuse and combine compost messaging in a 2012 target campaign.

2.1.4 Promote the management of streambanks and shorelines by riparian landowners to minimize erosion and restore and enhance the ecological value of waterways.

Shoreline property owners	<ul style="list-style-type: none"> Keep website updated with new information Promote workshops held by others, like counties for example 	# of workshops promoted by # of members	<ul style="list-style-type: none"> Shared Waterstar workshop webinar and nearby workshops with members. Began research into target campaign for 2012. Researched and drafted stormwater pond information that includes pond shoreline inspection and maintenance.
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Audience	Activities	Measures of Success	Activities Completed
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2.1.5 Promote infiltration of residential storm water runoff from rooftop downspouts, driveways and sidewalks.

Internal RRSg	Conduct a feasibility study - Research, gauge interest in rain barrel and plant subsidy program. Review other town's programs and	<ul style="list-style-type: none"> Report delivered and used for 2012 plan 	Completed feasibility study in spring 2011. Based on the research and other WI programs, group decided not to implement on a RRSg wide-scale in 2012.
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	local resources		
Homeowners	<p>Disconnect downspout outreach campaign</p> <ul style="list-style-type: none"> Flyer in home and garden stores or other public locations Topic for article and separate press release Create materials/demonstration that can be used in all workshops 	<ul style="list-style-type: none"> # of flyers distributed # of articles picked up in papers 	<ul style="list-style-type: none"> TV show on Whitewater public access channel included demonstration of supplies and how to disconnect a downspout. Beloit open house event with over 200 visitors to demonstrate and flyers given out. New website page added and featured in the "Tip of the Season" feature. Flyers with disconnection information given out at Ft. Atkinson farmers market.

2.1.6 Inform, and where appropriate, educate those responsible for the design, installation and maintenance of construction site erosion control practices and storm water management facilities on how to design, install and maintain the practices.

Developers	<ul style="list-style-type: none"> 2 new fact sheets, topics could include sequencing, plan development, how to follow plan and how to best inspect Continued use of developer materials including field guide, factsheets and folders 	<ul style="list-style-type: none"> # of members using factsheets # of field guide distributed 	<ul style="list-style-type: none"> Whitewater provided fact sheets to developers through the Neighborhood Services office Created developer folder with general information to hold all factsheets. Started 2 new developer factsheets on sequencing and inspection/maintenance; waiting on final approval at end of year: NR 151 changes factsheet started and in progress.
Facility managers and maintenance staff	<ul style="list-style-type: none"> How to maintain long term storm water facilities 	<ul style="list-style-type: none"> # brochures distributed # managers or owners talked with 	<ul style="list-style-type: none"> 4 page Guide to stormwater pond long-term maintenance started; waiting on final approval at end of year.

Facility owners Homeowner associations that manage basins	<ul style="list-style-type: none"> campaign Brochure or other material about maintaining Use or adapt UW Extension factsheet Mailing or postcard to facilities -- possible a mail-back postcard (Madison example) 		
2.1.7 Identify businesses and activities that may pose a storm water contamination concern, and where appropriate, educate specific audiences on methods of storm water pollution prevention.			
See 2.1.1 Multiple businesses and private audiences	<ul style="list-style-type: none"> Generic and customized courtesy ticket/citation Work with members, and survey other municipal enforcement staff for needs 	<ul style="list-style-type: none"> # of members using tickets Reduction in violation citation 	Topic discussed in two meetings; Group decided that individual municipalities will create tickets since there is too much variation between ordinance locations.
Internal RRSg	<ul style="list-style-type: none"> Research other stormwater groups successes and outreach to identify and remove cross connections 		Conducted research and will use research in 2012.
Contractors/small project workers	Concrete washout requirements education		Materials received and will be distributed in the future
Professionals	RRSG members, the	<ul style="list-style-type: none"> # opportunities promoted 	Invitations and events promoted within the

	RRSWEC and RRBE will promote training opportunities, developed by others, including snow removal and salt for construction or stormwater professionals		RRSGG, including wetland plants, winter road management, EPA webcasts, NASECA workshop and Waterstar webinars.
Landscapers	Lawnmower outreach with stickers directing to point away from street.	<ul style="list-style-type: none"> # stickers used 	Materials received and will be distributed in the future
Audience	Activities	Measures of Success	Activities Completed
2.1.8 Promote environmentally sensitive land development designs by developers and designers.			
Developers and designers	<ul style="list-style-type: none"> Create materials on “green infrastructure” and other sensitive designs to distribute when applicable Add smart growth information to website 	<ul style="list-style-type: none"> # of materials distributed # of sensitive designs used 	Changed into planning on GI workshop or other activity in the future. Going to target developers and designers in 2012 through emails and other outreach opportunities. There was not enough interest and benefits to complete this project in 2011.
2.2 Public Involvement and Participation The permittee shall implement a program to notify the public of activities required by this permit and to encourage input and participation from the public regarding these activities. This program shall include measurable goals for public involvement and participation and comply with applicable state and local public notice requirements.			
Public	<ul style="list-style-type: none"> Quarterly Rock River Reflections articles written and 	<ul style="list-style-type: none"> # of articles published in local papers 	2011 articles included: <ul style="list-style-type: none"> Two on stream banks, including a case study of the projects in Beloit

	<p>issues distributed to municipalities.</p> <ul style="list-style-type: none"> • Four additional newsletter articles written and distributed to members and press. Articles formatted to send as press releases when appropriate 		<ul style="list-style-type: none"> • Stormwater pollution and how it can affect fishing • Downspout disconnection • UWW video contest
Public/Developers	<ul style="list-style-type: none"> • Events calendar regularly updated • Professionals page with fact sheets and other materials created by EC. 	Website maintained	<ul style="list-style-type: none"> • New website pages include: <ul style="list-style-type: none"> ○ Leaf, mowing ○ Downspout disconnection ○ Illicit discharges • Added all developer factsheets to website • Created portfolio for all materials to be put online and shared via email with other stormwater groups and other targeted audiences.
ADDITIONAL ACTIVITIES			
			<ul style="list-style-type: none"> • Beaver Dam Water Quality Forum - Distributed RRSg materials • Posters and brochures used in Hoard Museum workshop, Fort Atkinson 2011 • Biodiversity Project research project compiling public opinion research. Shared with RRSg and WI educators group. • Attended 2 meetings with other state

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stormwater educators to share RRSg work and learn what others are doing for potential collaboration.

CITY OF WHITEWATER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2011

STORMWATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>STORMWATER REVENUES</u>					
630-41110-63 RESIDENTIAL REVENUES	10,843.18	128,945.01	126,448.00	(2,397.91)	101.9
630-41112-63 COMMERCIAL REVENUES	7,109.07	89,509.01	90,508.00	998.99	98.9
630-41113-63 INDUSTRIAL REVENUES	3,787.03	45,712.11	44,783.00	(949.11)	102.1
630-41114-63 PUBLIC/TAX EXEMPT REVENUES	5,753.74	67,673.00	65,021.00	(2,652.00)	104.1
630-41115-63 PENALTIES	431.80	3,334.89	2,500.00	(1,334.89)	186.7
TOTAL STORMWATER REVENUES	27,804.82	335,074.62	328,738.00	(6,336.62)	101.9
<u>MISC REVENUES</u>					
630-42110-63 INTEREST INCOME	.00	95.94	150.00	54.06	64.0
TOTAL MISC REVENUES	.00	95.94	150.00	54.06	64.0
<u>OTHER FINANCING SOURCES</u>					
630-49930-63 RETAINED EARNINGS-(INC)-DEC	.00	.00	37,392.00	37,392.00	.0
630-49940-63 RETAINED LOAN PROCEEDS	.00	227,000.00	(474,259.00)	(701,260.00)	47.9
630-49950-63 CAPITAL IMPROVE-LOAN	.00	.00	659,213.00	659,213.00	.0
TOTAL OTHER FINANCING SOURCES	.00	227,000.00	222,355.00	(4,645.00)	102.1
TOTAL FUND REVENUE	27,804.82	562,170.56	551,243.00	(10,927.66)	102.0

CITY OF WHITEWATER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2011

STORMWATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	
<u>ADMINISTRATIVE/GENERAL EXPENSE</u>						
630-63300-115	ADMINISTRATIVE SALARIES	2,705.40	31,379.42	36,440.00	5,030.58	85.2
630-63300-118	ACCOUNTING/FINANCE SALARIES	2,035.56	21,297.75	19,269.00	(2,038.75)	110.6
630-63300-120	EMPLOYEE BENEFITS-TOTAL	2,574.89	46,182.43	67,014.00	20,851.57	68.9
630-63300-154	PROFESSIONAL DEVELOPMENT	.00	399.28	1,000.00	690.72	30.9
630-63300-214	PROF SERVICES/AUDIT EXPENSES	.00	3,075.00	2,000.00	(1,075.00)	153.8
630-63300-220	ENGINEERING/PLANNING- TO GF	169.02	7,569.02	6,000.00	(1,669.02)	127.8
630-63300-222	OIS EXPENSES	.00	2,500.00	1,000.00	(1,500.00)	250.0
630-63300-247	SOFTWARE EXPENSES	.00	954.00	1,000.00	16.00	98.4
630-63300-310	OFFICE SUPPLIES	366.18	2,276.41	1,500.00	(776.41)	161.7
630-63300-345	SAFETY PROGRAM-DPW	.00	.00	1,000.00	1,000.00	.0
630-63300-352	INFO TECHNOLOGY EXPENSES	.00	954.00	.00	(954.00)	.0
630-63300-362	CREDIT/DEBIT CARD EXPENSES	.00	.00	500.00	500.00	.0
630-63300-519	INSURANCE EXPENSES	247.15	3,638.00	3,500.00	(139.00)	104.0
630-63300-610	DEBT SERVICE-PRINCIPAL/INT	.00	.00	55,956.00	55,956.00	.0
630-63300-913	ERF TRANSFER-DPWERF	.00	19,000.00	19,000.00	.00	100.0
TOTAL ADMINISTRATIVE/GENERAL EXPENSE		8,098.20	139,275.31	215,136.00	75,863.69	64.7
<u>STREET CLEANING</u>						
630-63310-111	SALARIES/WAGES	2,706.41	16,051.07	17,404.00	(1,352.93)	103.7
630-63310-351	FUEL EXPENSES	267.15	3,129.56	5,500.00	2,370.44	56.9
630-63310-353	EQUIPMENT PARTS/SUPPLIES	877.16	8,516.73	4,500.00	(4,016.73)	189.3
TOTAL STREET CLEANING		3,940.72	29,697.36	27,404.00	(2,293.36)	108.4
<u>STORM WATER MANAGEMENT</u>						
630-63440-111	SALARIES/WAGES	331.40	16,738.28	25,510.00	8,771.72	65.5
630-63440-110	SEASONAL WAGES	.00	.00	901.00	901.00	.0
630-63440-295	CONTRACTUAL SERVICES	.00	17,433.12	6,900.00	(10,533.12)	252.7
630-63440-320	PUBLIC EDUCATION/OUTREACH	.00	5,000.00	5,000.00	.00	100.0
630-63440-350	REPAIR/MAINTENANCE SUPPLIES	249.01	11,292.91	7,000.00	(4,292.91)	161.3
630-63440-351	FUEL EXPENSES	.00	1,334.09	1,200.00	(134.09)	111.2
630-63440-590	PERMIT FEES-DNR	.00	2,000.00	2,000.00	.00	100.0
630-63440-810	CAPITAL EQUIPMENT	.00	1,500.00	184,983.00	183,483.00	.8
630-63440-820	CAPITAL IMPROVEMENTS	.00	129,771.50	.00	(129,771.50)	.0
630-63440-835	PROPERTY-305 JAMES ST.-KLUG	300.00	300.00	.00	(300.00)	.0
TOTAL STORM WATER MANAGEMENT		880.41	185,369.90	233,474.00	48,104.10	79.4

CITY OF WHITEWATER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2011

STORMWATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>COMPOST SITE/YARD WASTE EXP</u>					
630-63600-111 SALARIES/WAGES	2,406.03	39,100.71	66,662.00	17,461.29	69.1
630-63600-113 SEASONAL WAGES	.00	7,821.63	3,603.00	(4,218.63)	217.1
630-63600-340 OPERATING SUPPLIES/LEAF BAGS	.00	3,828.66	4,000.00	371.34	90.7
630-63600-351 FUEL EXPENSES	291.53	6,638.37	2,700.00	(2,938.37)	238.8
630-63600-362 VEHICLE/EQUIPMENT/REPAIR PARTS	245.19	1,482.68	2,000.00	517.42	74.1
TOTAL COMPOST SITE/YARD WASTE EXP	2,942.75	57,671.95	68,865.00	11,193.05	83.8
<u>LAKE MANAGEMENT/MAINT EXP</u>					
630-63610-291 LAKE WEED CONTROL EXPENSES	.00	438.58	6,361.00	5,922.42	6.4
TOTAL LAKE MANAGEMENT/MAINT EXP	.00	438.58	6,361.00	5,922.42	6.4
TOTAL FJND EXPENDITURES	15,862.09	412,423.10	651,243.00	138,819.90	74.9
NET REVENUE OVER EXPENDITURES	12,042.74	148,747.46	.00	(148,747.46)	.0