

City of Whitewater
Parks and Recreation Board Agenda
Tuesday, September 9, 2014 - 5:30 pm
Community Room – 1st Floor, Whitewater Municipal Building
312 W. Whitewater St. Whitewater, WI 53190

Call to Order and Roll Call

Consent Agenda:

CA-A	Approval of Parks and Recreation Board minutes of August 12, 2014
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Hearing of Citizen Comments:

No formal action will be taken during this meeting, although issues raised may become part of a future agenda. Participants are allotted a 3 minute speaking period. Specific items listed on the agenda may not be discussed at this time; however, citizens are invited to speak to those issues as designated in the agenda.

Staff Reports:

Recreation & Community Events Programmer	After School Program Update, Fall programs
Parks & Recreation Director	Lake Harvesting, Treyton's Field of Dreams, Starin Community Building Roof

Considerations:

C-1	Presentation, review and approval of 2015 Budget
C-2	Strategic Plan Review <ul style="list-style-type: none">• Trail Segments & Selected Parks
C-3	Request for future agenda items
C-4	Adjourn

City of Whitewater
Parks and Recreation Board
Minutes
Monday, June 16, 2014 - 4:30pm
Community Room - 1st Floor, Whitewater Municipal Building
312 W. Whitewater St. Whitewater, WI 53190

Call to Order and Roll Call

Nate Jaeger, Ken Kidd, Sarah Hansberry, and Bruce Parker. Absent: Jen Kaina, Brandon Knedler and Rachel DePorter

Staff: Matt Amundson and Michelle Dujardin

Consent Agenda

Approval of Parks and Recreation Board minutes of May 13, 2014. No items to be removed from consent agenda. Kidd moved to accept the consent agenda. Second by Parker. Ayes: Nate Jaeger, Ken Kidd, Bruce Parker, and Sarah Hansberry. Noes: None. Abstain: None. Absent: Jen Kaina, Brandon Knedler, and Rachel DePorter. Motion passed.

Hearing of Citizen Comments

No formal action will be taken during this meeting, although issues raised may become part of a future agenda. Participants are allotted a 3 minute speaking period. Specific items listed on the agenda may not be discussed at this time; however, citizens are invited to speak to those issues as designated in the agenda.

There were no citizen comments.

Staff Reports:

Recreation & Community Events Programmer- Michelle Dujardin:

- Update on Before & After School Program: The Before and After School program is slowly taking shape. 13 staff members were offered positions and accepted for the Fall. Registrations are trickling in. Staff will be at each schools registration and open house to take questions and forms for the program. The City website also has its own tab for the Before & After School Program that has all the information families need and forms required for the program.
- Pig In The Park: The annual Pig In The Park takes place this weekend at Cravath Lakefront Park. There are currently 25 BBQ Competitors signed up with 30 spots available. The festival has made minor changes this year with entertainment and festival hours ending a little early.
- Tourism: Since the merger of Tourism and Chamber with the sharing of offices with Downtown, we have seen significant improvements of communication, sharing of resources, and additional promotion benefits.

Parks and Recreation Director- Matt Amundson

- Waters Edge Trail Extension: In 2007 we received a grant to extend the trail, due to state budget changes; the projects that weren't started by July 2014 would lose the grant money. Communication with DOT is taking place to try and save the grant funds for our project.

- Treyton's Field of Dreams: Work continues, all the work contracted with E & N Hughes have been fulfilled. Century fence will be here tomorrow to put in fence post, curb work will follow, and turf is set to be installed the week of July 14th.
- Trane PACT Agreement: Work started last week. Electrical work is currently happening at Library and City Hall. All work will go in full mode next week. Projects are scheduled to be completed by the end of August.
- Starin Park Shelter Electrical Improvements: Most improvements have currently been completed. Sta-Lite will improve some items to meet code for public use.
- Mechanical Lake Harvesting: Received permits on Friday. Work to be scheduled working around events happening at the park and the availability to access the lake.

Presentation of 2013 Winter/2014 Spring Financial Report

Amundson presented the Winter/Spring Financial Report to the board.

Discussion regarding Trail Naming and public input process

Amundson referred to park naming policy along with showing the various trail segments. Amundson asked the board to suggest what trail/path segments to group together and names of the segments. Trails discussed were Prairie Village to Waters Edge South and Starin Road to Tech Park

Prairie Village to Waters Edge South segment name suggestions:

- Waters Edge Trail/Path
- Trippe Lake Trail/Path
- Whitewater Creek Trail/Path
- Second Salem Trail/Path
- Minneiska Trail/Path

The Starin Road to Tech Park segment suggestions:

- Starin Trail/Path
- Starin Road Trail/Path
- Hospital Hill Trail/Path
- Technology Trail/Path
- Innovation Trail/Path

Kidd moved to except the naming suggestions of the North-South trail as Whitewater Creek Trail from County Road U to Main Street and Trippe Lake Trail from Main Street to Tanner Way. The East-West trail would be Innovation Trail from Bluff Road to Newcomb Street and Starin Trail west to the western most area. Park Path and Warhawk Path as spurs off of Whitewater Creek Trail.

Ayes: Nate Jaeger, Ken Kidd, Bruce Parker, and Sarah Hansberry. Noes: None. Abstain: None. Absent: Jen Kaina, Brandon Knedler, and Rachel DePorter. Motion passed.

Review of Updated Park Plans related to the Strategic Plan

Amundson presented updated maps from previous discussions. Amundson asked board for suggested changes or corrections:

Cravath Lakefront Park:

Should be 4 power pedestals off the main parking lot
Are there any Ash Trees being removed?

Effigy Mounds Preserve:
Trail corrections

Meadowsweet Park:
Wet basin location added to map

Moraine View Park Map:
Needs updating

Review and Discussion of 2015 Budget

- Review Capital Improvement Plan for Parks, Facilities, and Bicycle Pedestrian projects- Amundson referred to the CIP and stated this document is being reviewed by City Council tomorrow night and encompasses anything over \$5,000 that we have labeled in our department/parks projects. These items are proposed projects and may not all get approved.
- Discussion and direction related to 2015 Department Staffing-Amundson presented the future proposal of moving the Sports Coordinator position to full time with a title change of Recreation Program Coordinator. Amundson also proposes that the Facility Maintenance become a full time position and by doing so that city could save on outside contracted services including HVAC and janitorial.
- Discussion and direction related to Enterprise Fund for Recreation Services- Amundson presented the function of Enterprise Fund for our department.

Request for future agenda items

July- Follow up discussion on Strategic Plan & Waters Edge South detention pond update
August- Cravath Lakefront Park and Special Events use in the park

Adjourn

Motion by Parker to adjourn at 6:21 pm. Second by Hansberry . Affirmed by voice vote.

Respectfully submitted,

Michelle Dujardin

Michelle Dujardin



2015 Budget
General Fund
Facilities

FACILITIES

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
100-51600-111	Wages & Salaries/Permanent	75,165	74,715	46,575	30,691	40,000	76,720
100-51600-112	Overtime	194	11	1,008	277	500	1,008
100-51600-113	Wages/Temporary	-	5,128	4,800	1,036	4,800	4,800
100-51600-114	Wages/Part-Time	-	-	28,769	4,996	15,000	-
100-51600-117	Longevity Pay	820	820	820	410	820	820
100-51600-118	Uniform Allowances	239	452	305	227	305	405
100-51600-150	Medicare Tax/City Share	1,063	1,126	1,193	558	874	1,218
100-51600-151	Social Security/City Share	4,547	4,815	5,102	2,386	3,739	5,208
100-51600-152	Retirement	4,423	5,021	5,402	2,520	3,171	5,329
100-51600-153	Health Insurance	13,092	15,221	14,342	7,601	14,342	27,647
100-51600-155	Workers Compensation	2,255	2,984	2,735	1,352	2,735	2,803
100-51600-156	Life Insurance	23	24	21	13	21	21
100-51600-157	L-T Disability Insure/City Share	152	-	-	-	-	-
100-51600-160	125 Plan Contribution-City	-	-	-	-	-	-
100-51600-211	Professional Development	500	284	500	165	500	1,000
100-51600-221	Municipal Utilities	7,711	11,435	7,500	4,654	7,500	7,500
100-51600-222	Electricity	87,004	85,444	86,000	34,452	86,000	86,000
100-51600-224	Natural Gas	18,734	22,473	27,000	25,981	30,000	30,000
100-51600-244	HVAC-Maintenance	15,113	29,649	15,000	10,760	15,000	15,000
100-51600-245	Building Repair Maint	26,519	13,921	15,000	12,381	15,000	15,000
100-51600-246	Janitorial Services	88,153	78,112	82,000	31,381	82,000	82,000
100-51600-250	Rental Property Expenses	291	-	250	-	-	250
100-51600-340	Operating Supplies	7,882	9,108	7,500	3,654	7,500	7,500
100-51600-355	Bldg Mtn Repr Supp	13,835	14,662	13,000	4,149	13,000	13,000
100-51600-820	Capital Outlay	-	-	-	-	-	-
100-51600-840	Capital Lease Payment-Honeywell	70,977	76,048	81,493	81,493	81,493	-
51600	Total Facilities Maintenance	438,690	451,452	446,315	261,137	424,300	383,229



EXPENDITURES - DETAIL OF BUILDING FACILITIES OPERATING EXPENSES ONLY

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
920-56500-215	Professional Services	322	30	2,200	400	2,200	2,200
920-56500-221	Municipal Utilities	4,247	4,464	4,100	1,953	4,100	4,100
920-56500-222	Electricity	43,231	54,178	54,000	27,337	54,000	54,000
920-56500-225	Communication	3,139	3,052	3,000	1,707	3,000	3,000
920-56500-226	Media	1,021	1,418	1,350	608	1,350	1,350
920-56500-243	Preventive Maintenance	4,200	2,100	4,200	-	4,200	4,200
920-56500-245	Building Repair Maint	2,570	1,876	4,000	8,555	9,000	9,000
920-56500-246	Janitorial Services	9,329	9,018	9,000	3,750	9,000	9,000
920-56500-250	Maintenance Supplies	9,902	8,711	7,500	11,801	13,000	13,000
920-56500-294	Grounds Maintenance	2,800	9,050	7,000	3,660	7,000	7,000
920-56500-310	Office Supplies	520	-	-	-	-	-
920-56500-323	Marketing	9,391	-	14,000	6,500	14,000	14,000
920-56500-341	Misc Expense	857	275	500	-	500	500
56500	Total Innovation Center	91,529	94,173	110,850	66,270	121,350	121,350



PARKS ADMINISTRATION

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
100-55200-111	Wages & Salaries/Permanent	29,168	29,180	29,749	14,848	29,749	29,748
100-55200-150	Medicare Tax/City Share	448	429	445	217	445	445
100-55200-151	Social Security/City Share	1,916	1,836	1,904	928	1,904	1,904
100-55200-152	Retirement	1,678	1,893	2,032	1,014	2,032	1,974
100-55200-153	Health Insurance	2,494	3,462	3,594	1,797	3,594	3,614
100-55200-155	Workers Compensation	78	80	77	39	77	71
100-55200-157	L-T Disability Insure/City Share	5	-	-	-	-	-
100-55200-219	Other Professional Services	-	5,000	-	(4,921)	-	5,000
100-55200-310	Office Supplies	-	-	-	-	-	-
100-55200-820	Capital Outlay	6,100	(6,100)	-	-	-	-
55200	Total Parks Administration	41,887	35,780	37,801	13,922	37,801	42,756



PARKS MAINTENANCE

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
100-53270-111	Wages & Salaries/Permanent	89,159	89,188	104,340	32,519	104,340	104,374
100-53270-112	Overtime	-	-	292	-	-	292
100-53270-113	Wages/Temporary	33,892	40,270	40,995	10,981	40,995	40,995
100-53270-117	Longevity Pay	2,000	2,000	2,000	1,000	2,000	2,000
100-53270-118	Uniform Allowances	500	500	500	-	500	500
100-53270-150	Medicare Tax/City Share	1,731	1,827	2,148	607	2,148	2,148
100-53270-151	Social Security/City Share	7,358	7,814	9,184	2,595	9,184	9,186
100-53270-152	Retirement	5,698	6,235	7,464	2,346	7,464	7,253
100-53270-153	Health Insurance	23,408	25,226	30,212	13,384	30,212	31,950
100-53270-155	Workers Compensation	4,522	5,712	5,392	1,639	5,392	5,408
100-53270-156	Life Insurance	24	25	28	9	28	28
100-53270-157	L-T Disability Insure/City Share	20	-	-	-	-	-
100-53270-159	Unemployment Compensation	-	-	-	-	-	-
100-53270-160	125 Plan Contribution-City	-	-	-	-	-	-
100-53270-211	Professional Development	2,761	1,135	2,500	435	2,500	2,500
100-53270-213	Park/Terrace Tree Maintenance	8,284	8,324	10,710	2,336	10,710	10,710
100-53270-221	Municipal Utilities	7,705	8,074	7,127	2,729	7,127	7,127
100-53270-222	Electricity	19,387	20,799	16,500	5,054	14,000	14,000
100-53270-224	Natural Gas	2,790	3,452	4,000	3,121	4,000	4,000
100-53270-225	Communication	-	-	-	-	-	-
100-53270-242	Repair Maint Equipment	7,556	7,760	7,140	267	7,140	7,140
100-53270-245	Building Repair Maint	5,406	7,882	5,100	141	5,100	5,100
100-53270-295	Maintenance-Trees/Landscaping	16,603	21,450	15,686	17	15,686	15,686
100-53270-310	Office Supplies	552	808	500	132	500	500
100-53270-340	Operating Supplies	10,093	7,374	8,000	4,157	8,000	8,000
100-53270-351	Fuel Expenses	10,378	9,774	4,000	-	4,000	4,000
100-53270-359	Other Repr/Mtn Supp	6,476	1,449	6,500	523	6,500	6,500
53270	Total Parks Maintenance	266,305	277,078	290,318	83,991	287,526	289,399



RECREATION ADMINISTRATION

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
100-55210-111	Wages & Salaries/Permanent	82,921	70,106	81,930	32,986	72,000	113,926
100-55210-112	Overtime	74	-	-	14	14	-
100-55210-113	Wages/Temporary	-	-	-	-	-	-
100-55210-114	Wages/Part-Time	-	11,118	12,730	6,986	14,000	-
100-55210-117	Longevity Pay	350	-	-	-	-	-
100-55210-150	Medicare Tax/City Share	1,287	1,247	1,456	648	1,247	1,805
100-55210-151	Social Security/City Share	5,503	5,331	6,226	2,773	5,332	7,718
100-55210-152	Retirement	4,918	4,647	5,685	2,473	5,040	7,698
100-55210-153	Health Insurance	8,371	7,493	8,394	3,717	8,394	13,214
100-55210-155	Workers Compensation	1,571	2,409	2,614	880	2,614	3,494
100-55210-156	Life Insurance	22	8	6	3	6	6
100-55210-157	L-T Disability Insure/City Share	16	-	-	-	-	-
100-55210-160	125 Plan Contribution-City	-	-	-	-	-	-
100-55210-211	Professional Development	2,434	3,706	2,500	705	2,500	2,500
100-55210-213	Intern Program	2,250	-	-	-	-	-
100-55210-225	Communication	1,606	1,496	1,400	599	1,400	1,400
100-55210-310	Office Supplies	1,994	2,339	3,000	1,081	3,000	3,000
100-55210-320	Subscriptions & Dues	4,039	6,106	6,000	2,269	6,000	6,000
100-55210-324	Promotions/Advertising	1,029	1,271	1,500	85	1,500	1,500
100-55210-343	Postage	235	-	1,000	-	-	1,000
100-55210-650	Transaction Fees/Activenet	6,266	9,047	7,000	1	1,300	-
100-55210-790	Volunteer Training	1,554	1,229	1,000	532	1,000	1,000
55210	Total Recreation Administration	126,441	127,553	142,441	55,753	125,347	164,261



RECREATION PROGRAMS

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
100-55300-113	Wages & Salaries/Seasonal	37,668	48,626	46,146	16,404	46,146	5,800
100-55300-150	Medicare Tax/City Share	546	708	669	237	669	84
100-55300-151	Social Security/City Share	2,335	3,028	2,861	1,015	2,861	360
100-55300-155	Workers Compensation	1,229	1,947	1,680	605	1,680	212
100-55300-341	Program Supplies	43,129	49,769	44,187	11,455	44,187	650
100-55210-342	Concession Supplies	275	1,686	-	-		
100-55300-344	Contractual-Gymnastics	8,247	8,076	8,108	2,530	8,108	
100-55300-347	Contractual-Zumba	1,160	7,162	8,401	3,562	8,401	
56120	Total Recreation Programs	94,590	121,001	112,052	35,809	112,052	7,105



SENIOR CITIZEN'S PROGRAMS

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
100-55310-111	Wages & Salaries/Permanent	10,228	11,189	-	5,527	-	-
100-55310-112	Overtime	-	-	-	-	-	-
100-55310-114	Wages/Part-Time	31,808	31,094	32,599	15,951	32,599	32,596
100-55310-117	Longevity Pay	500	500	1,000	500	500	500
100-55310-150	Medicare Tax/City Share	595	596	487	311	487	480
100-55310-151	Social Security/City Share	2,545	2,550	2,083	1,329	2,083	2,052
100-55310-152	Retirement	2,573	2,845	2,352	1,538	2,352	2,252
100-55310-153	Health Insurance	5,592	5,681	4,860	2,896	4,860	5,432
100-55310-155	Workers Compensation	1,419	1,801	1,223	883	1,223	1,208
100-55310-156	Life Insurance	1	2	-	1	-	-
100-55310-157	L-T Disability Insure/City Share	8	-	-	-	-	-
100-55310-160	125 Plan Contribution-City	-	-	-	-	-	-
100-55310-211	Professional Development	900	907	800	115	800	800
100-55310-225	Communication	23	15	360	35	70	360
100-55310-320	Subscriptions & Dues	404	419	500	274	500	500
100-55310-340	Operating Supplies	1,944	2,182	2,000	1,950	2,750	3,000
55310	Total Senior Citizen's Program	58,540	59,781	48,264	31,309	48,224	49,180

COMMUNITY EVENTS

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
100-55320-720	4th of July Corp	9,500	9,500	9,500	9,500	9,500	9,500
100-55320-790	Community Events	2,469	3,619	3,700	1,930	3,700	3,800
55320	Total Community Events	11,969	13,119	13,200	11,430	13,200	13,300

COMM. BASED-COOPERATIVE PROJECTS

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
100-55330-760	Aquatic Center Contribution	75,000	75,000	75,000	75,000	75,000	75,000
55330	Total Comm. Based-Coop Project	75,000	75,000	75,000	75,000	75,000	75,000



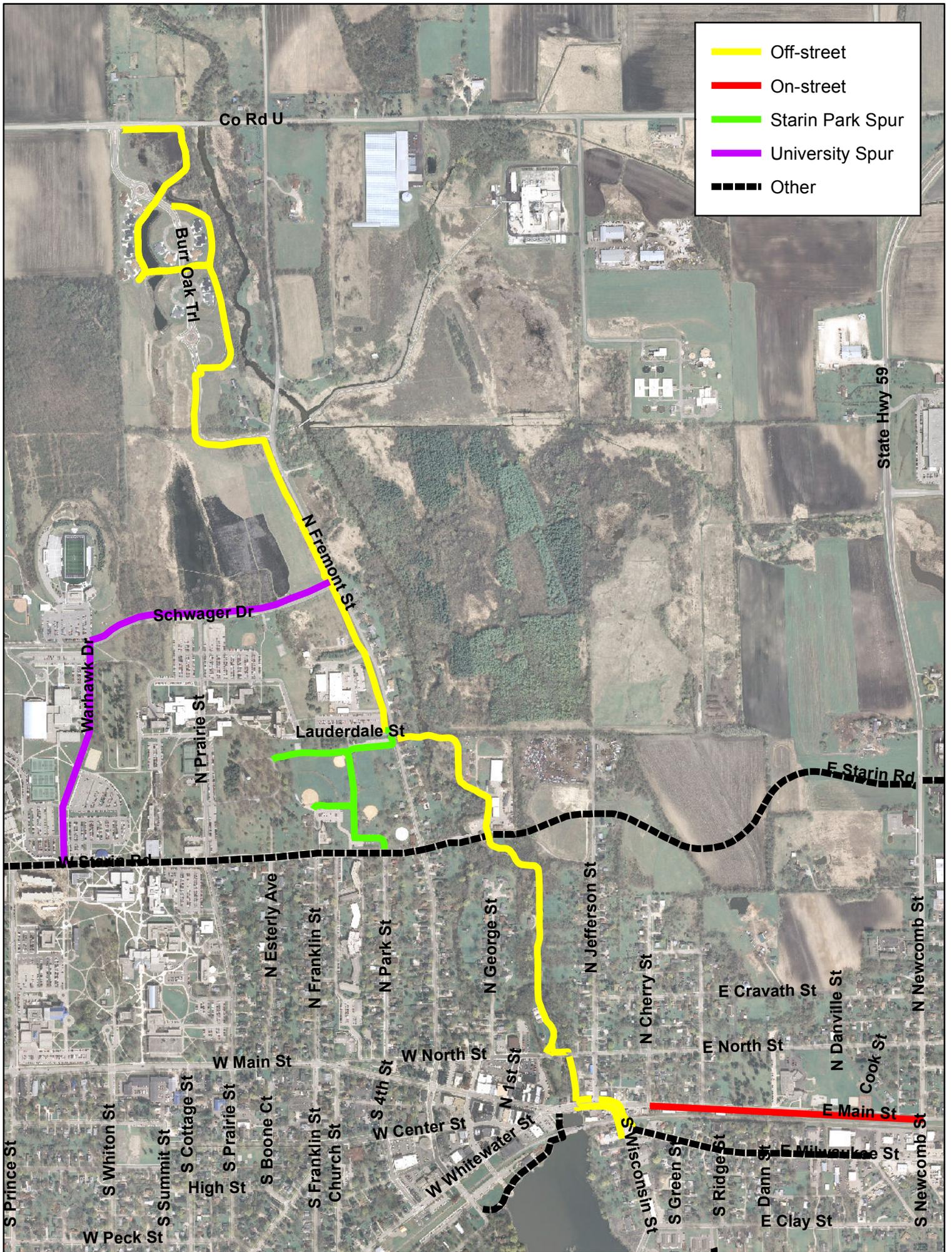
2015 Budget
Recreation Special Revenue Fund-000
Revenues

REVENUES

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
PUBLIC CHARGES FOR SERVICES							
	Recr/Fees	73,782	75,473	84,144	45,745		
	After School Program			-	-	30,832	83,697
	Summer Camp					15,511	16,286
	Dance					7,840	9,072
	Instruction					4,462	4,686
	Sports					51,653	54,236
	Contractual-Gymnastics	10,079	6,501	9,428	2,136	7,007	7,358
	Contractual-Zumba	1,008	12,038	11,980	6,131	10,260	10,773
	Total Public Charges - Services	84,868	94,012	105,552	54,012	127,565	186,107
SPONSORSHIP & DONATIONS							
	Business Sponsorship	350	5,075	4,800	13,290	4,800	8,500
	Donations			-	-	-	-
	Total Sponsorships & Donations	350	5,075	4,800	13,290	4,800	8,500
Tournament & Concession Operation							
	Tournament Entry Fees			-	-	-	28,800
	Concessions			-	-	-	20,000
	TFOD Rental			-	-	-	2,400
	Total Tourn & Concession Op	-	-	-	-	-	51,200
RECREATION SPECIAL REV TOTALS		85,218	99,087	110,352	67,302	132,365	245,807

EXPENSES

	DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 YTD-JUNE	2014 ACT-EST	2015 BUDGET
Recreation Services							
	Wages & Salaries/Seasonal	37,668	48,626	46,146	16,404	46,146	99,534
	Medicare Tax/City Share	546	708	669	237	669	1,443
	Social Security/City Share	2,335	3,028	2,861	1,015	2,861	6,171
	Workers Compensation	1,229	1,947	1,680	605	1,680	3,633
	Program Supplies	43,129	49,769	44,187	11,455	44,187	53,980
	Contractual-Gymnastics	8,247	8,076	8,108	2,530	8,108	8,108
	Contractual-Zumba	1,160	7,162	8,401	3,562	8,401	8,401
	Program Assistance	260	864	600	-	600	600
	Concession Supplies	275	1,686	-	-	-	7,100
	Capital Improvements (Sponsorship)	-	-	-	-	-	6,942
	General Fund Transfer (Abby)						29,017
	Payment to WCF (TFOD)						20,878
	Total Expenses - Rec Services	94,850	121,866	112,652	35,809	112,652	245,807



- Off-street
- On-street
- Starin Park Spur
- University Spur
- - - Other

Co Rd U

Burt Oak Trl

N Fremont St

Schwager Dr

Warhawk Dr

N Prairie St

Lauderdale St

State Hwy 59

E Starin Rd

W Center St

N Jefferson St

N Esterly Ave

N Franklin St

N Park St

N George St

N Cherry St

E Cravath St

N Danville St

N Newcomb St

W Main St

W North St

E North St

Cook St

High St

S Cottage St

S Prairie St

S Boone Ct

S Franklin St

Church St

S 4th St

W Center St

W Whitewater St

N 1st St

S Wisconsin St

S Green St

S Ridge St

Dann St

E Milwaukee St

E Clay St

S Newcomb St

W Peck St

S Whifton St

S Summit St

S Cottage St

S Prairie St

S Boone Ct

S Franklin St

Church St

S 4th St

W Center St

W Whitewater St

N 1st St

S Wisconsin St

S Green St

S Ridge St

Dann St

E Milwaukee St

E Clay St

S Newcomb St

Proposed Name: Whitewater Creek Trail

2,590 feet of on-street bike lanes

12,156 feet of shared use path

2.79 miles



Warhawk Spur: 2,120 feet of shared use path and 1,884 of on-street bike lane (0.76 mi)

Starin Park Spur: 2,530 feet of shared use path (0.48 mi)

Recommendations:

- Expand street maintenance program to include trails
- Ensure that safety signage is in place
- Introduce signage that indicates points of interest, distances, and brands trails.

5 Year Upgrades (2014-2018)

- Signage
- Benches
- Shade Trees

Points of Interest / Trail Heads

- Prairie Village
- UW-Whitewater Campus
- Starin Park
- Ray Trost Nature Preserve
- Public Works Garage
- Brewery Hill Park
- Downtown Armory
- Mill Race



- Off-street
- On-street
- Other

Proposed Name: Trippe Lake Trail

1,150 feet of on-street bike lanes

7,520 feet of shared use path

1.64 miles



Recommendations:

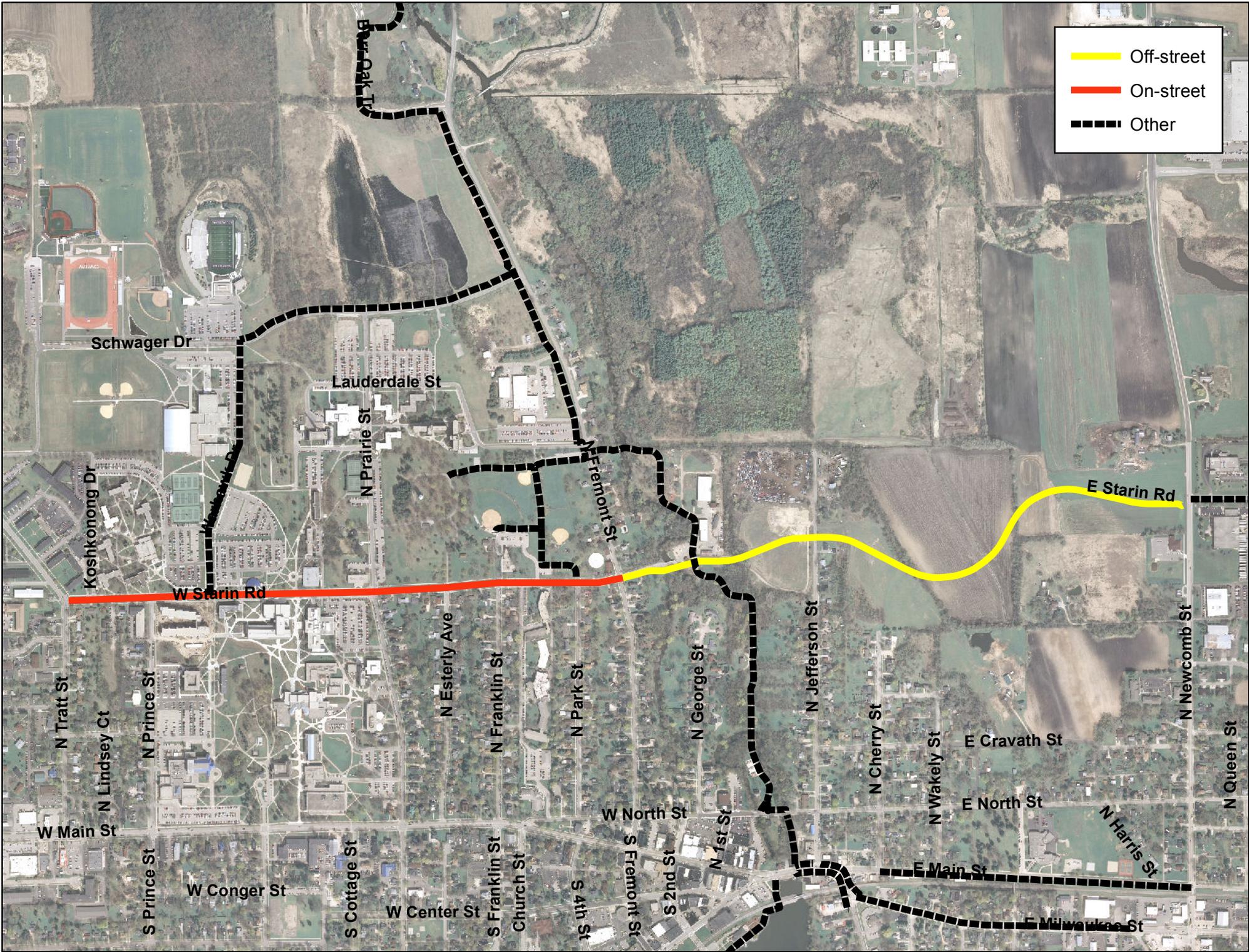
- Expand street maintenance program to include trails
- Ensure that safety signage is in place
- Introduce signage that indicates points of interest, distances, and brands trails.

5 Year Upgrades (2014-2018)

- Signage
- Benches
- Shade Trees

Points of Interest / Trail Heads

- Cravath Lakefront Park
- Trippe Dam
- Trippe Lake Park
- Minneiska Park



- Off-street
- On-street
- Other

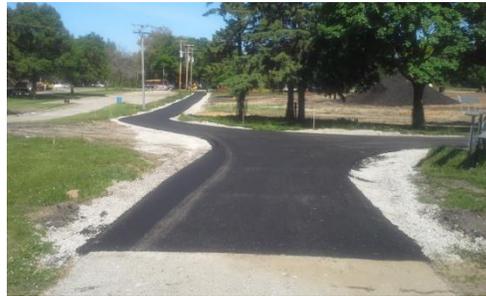
Schwager Dr
Lauderdale St
Fremont St
E Starin Rd
W Starin Rd
N Tratt St
N Lindsey Ct
N Prince St
S Prince St
W Main St
W Conger St
S Cottage St
W Center St
S Franklin St
Church St
S 4th St
S Fremont St
S 2nd St
N 1st St
W North St
N George St
N Jefferson St
N Cherry St
N Wakely St
E Cravath St
E North St
N Harris St
N Queen St
N Newcomb St
E Milwaukee St
E Main St

Proposed Name: Starin Trail

4,100 feet of on-street bike lanes

4,600 feet of shared use path

1.64 miles



Starin Park Spur: 2,530 feet of shared use path (0.48 mi)

Recommendations:

- Expand street maintenance program to include trails
- Ensure that safety signage is in place
- Introduce signage that indicates points of interest, distances, and brands trails.

5 Year Upgrades (2014-2018)

- Signage
- Benches
- Shade Trees

Points of Interest / Trail Heads

- UW-Whitewater
- Fairhaven
- Starin Park
- Public Works Garage

Proposed Name: Innovation Trail

4,315 feet of on-street bike lanes

4,260 feet of shared use path

1.62 miles



Recommendations:

- Expand street maintenance program to include trails
- Ensure that safety signage is in place
- Introduce signage that indicates points of interest, distances, and brands trails.

5 Year Upgrades (2014-2018)

- Signage
- Benches
- Shade Trees

Points of Interest / Trail Heads

- Business Park
- Bark Park
- Moraine View Park
- Innovation Center
- Technology Park



CRAVATH LAKEFRONT PARK

- Volts**
- ⚡ Other Voltage
 - ⚡ 110 Volts
 - ⚡ 110/220 Volts
 - Fishing Pier
 - ⚓ Bench
 - 🚲 Bike Rack
 - 🚤 Boat Launch
 - Garbage Can
 - 🔥 Grill
 - 🔌 Outlet
 - 🚻 Restroom
 - 🏠 Building
 - 🏡 Gazebo
 - 🍽️ Picnic
 - ♻️ Signs
 - 💧 Bubbler
 - Ⓜ️ Hose Connection
 - 🌳 Trees
 - 🌿 Park Area

Cravath Lakefront Park



In the 1990's, faced with environmental issues, the city opted to create an open space to encourage visitors to the downtown area. The same land that was used as a dump site, oil tank storage, candle factory, and other industrial purposes is now a lakefront hosting celebrations, concerts, and weddings. The Lakefront Center was designed to resemble the nearby historic Whitewater Passenger Train Depot. The lakefront park includes the Cravath Lakefront Community Center, picnic shelter, boat pier, and multi-use trail.

Community Park (6.1 acres)

Date Park Established: 1997

Recreation Programs:

- Messy Fest
- Concerts in the Park
- Family Fun Nights
- Freeze Fest
- Basic Sewing
- Watercolor

Annual Events (By Others):

- Pig in the Park (Downtown Whitewater)
- 4th of July (4th of July Committee)

Recent Improvements:

- Picnic Bump-outs (2009)
- Flower Planters (2009)
- Decorative Bicycle Racks (2010)
- Electrical Upgrade (2011)
- Restroom Timer Locks (2012)

Recommendations:

- The addition of a decorative fence along the railroads tracks would provide a needed safety enhancement and reduce staff time in erecting temporary fence for special events.
- The existing stage is not used by special events; enhancements to the stage are needed for special events.
- The bricks along the lakefront need to be repaired to eliminate trip hazards.

5 Year Upgrades

2015	Repair boat launch	\$57,500
2016	Install Fence – railroad tracks	\$25,000
2017	Amphitheater	\$400,000

*Needed map updates –add missing 2 electrical boxes

*City Forester review of EAB impact on park